

Estimated Use of Growth Fund

2023/2024				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools						
8253022	Bierton Church of England Combined School	C	Primary	20	0	51,392
8253057	Maids Moreton Church of England School	C	Primary	15	0	34,253
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	189,044
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				35	60	274,689
New & Growing Schools						
8252042	Abbey View Academy	P(A)	Primary	30	0	72,515
8252050	Kingsbrook Primary Academy	P(A)	Primary	60	0	147,394
8254014	Kingsbrook Secondary Academy	S(A)	Secondary	0	180	601,019
New & Growing Schools Through the Schools Funding Formula - Sub-Total				90	180	820,928
Projects/Contingencies Outside the Schools Funding Formula						
	Bierton Church of England Combined School		Primary	40	0	102,783
	Green Ridge (Bulge Class)		Primary	30	0	74,640
	Kingsbrook Primary (Bulge Class)		Primary	60	0	147,394
	Long Crendon (Bulge Class)		Primary	30	0	75,928
	Chalfont Valley (Bulge Class)		Primary	30	0	80,683
	Misbourne (Bulge Class)		Secondary	0	30	101,288
	Princes Risborough (Bulge Class)		Secondary	0	30	102,134
	Cottesloe (Bulge Class)		Secondary	0	20	64,713
	Kingsbrook Secondary Academy (Bulge Class)		Secondary	0	30	100,170
	Growth Fund Contingency					306,469
Expansion Sub-Total				190	110	1,156,203
Grand Total				315	350	2,251,820

Growth Funding 3,473,760
Underspend 2022/23 782,918
Un-Allocated Schools Block -2,004,858
Total Funding Available 2,251,820

2024/2025				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools						
8252039	Green Ridge Primary Academy	P(A)	Primary	30	0	78,361
8253057	Maids Moreton Church of England School	C	Primary	15	0	35,690
8255407	The Cottesloe School	U	Secondary	0	20	68,130
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				45	20	182,182
New & Growing Schools						
8252050	Kingsbrook Primary Academy	P(A)	Primary	60	0	155,466
8254014	Kingsbrook Secondary Academy	S(A)	Secondary	0	180	633,904
New & Growing Schools Through the Schools Funding Formula - Sub-Total				60	180	789,370
Projects/Contingencies Outside the Schools Funding Formula						
	Primary (Expected Increase in Demand)		Primary	60	0	152,069
	Secondary (Expected Increase in Demand)		Secondary	0	170	579,105
	Falling Rolls Fund					144,917
	Growth Fund Contingency					1,380,076
Project/Contingencies Outside the Schools Funding Formula Sub-Total				60	170	2,256,168
Grand Total				165	370	3,227,719

Growth Funding 2,465,342
Potential Carry Forward 2023/24 306,469
Un-Allocated Schools Block 455,907
Potential Budget 3,227,719